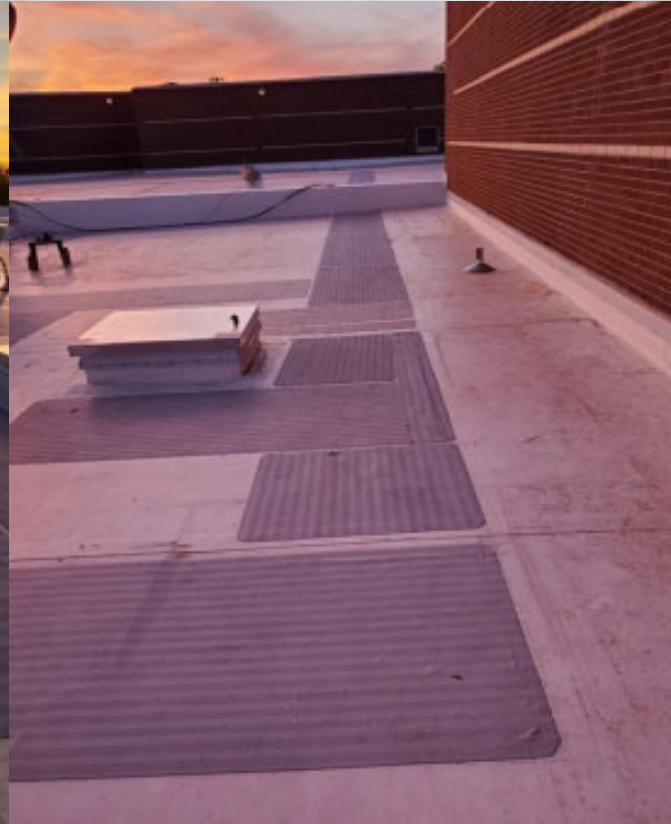




| PROJECT INFORMATION | |
|---|-----------------------------------|
| PROJECT NAME: NICHOLSON SCHOOL OF COMMUNICATION & MEDIA REPLACE ROOF | DATE COMPLETED: DECEMBER 13, 2021 |
| PROJECT NUMBER: 18075005 | PROJECT MANAGER: CHRISTINA ROGERS |
| SQUARE FOOTAGE: 22,000 | COST PER SQUARE FOOT: \$33.03 |
| PROJECT DESCRIPTION: REPLACE ENTIRE ROOF AT THE NICHOLSON SCHOOL OF COMMUNICATION AND MEDIA BUILDING. REQUIRED DESIGN BY A/E. PROJECT WAS ON HOLD FOR TWO MONTHS IN THE EARLY STAGES PENDING PRIORITIZATION. THE EXTENDED DESIGN SCHEDULE WAS DUE TO CHANGES IN THE SCOPE OF WORK. A SUBSTANTIAL LEAK CAUSED BY A CLOGGED DRAIN, RAINY WEATHER, PARKING LOT REMEDIATION, AND WAITING FOR MATERIALS TO BE DELIVERED, ALL CAUSED DELAYS IN THE CONSTRUCTION SCHEDULE. CLOSEOUT WAS ALSO DELAYED WHILE WAITING ON CONTRACTORS TO SUBMIT INVOICES AND CLOSEOUT DOCUMENTS. | |

PROJECT IMAGES





| PROJECT INFORMATION | |
|---|-----------------------------------|
| PROJECT NAME: NICHOLSON SCHOOL OF COMMUNICATION & MEDIA REPLACE ROOF | DATE COMPLETED: DECEMBER 13, 2021 |
| PROJECT NUMBER: 18075005 | PROJECT MANAGER: CHRISTINA ROGERS |
| SQUARE FOOTAGE: 22,000 | COST PER SQUARE FOOT: \$33.03 |
| PROJECT DESCRIPTION: REPLACE ENTIRE ROOF AT THE NICHOLSON SCHOOL OF COMMUNICATION AND MEDIA BUILDING. REQUIRED DESIGN BY A/E. PROJECT WAS ON HOLD FOR TWO MONTHS IN THE EARLY STAGES PENDING PRIORITIZATION. THE EXTENDED DESIGN SCHEDULE WAS DUE TO CHANGES IN THE SCOPE OF WORK. A SUBSTANTIAL LEAK CAUSED BY A CLOGGED DRAIN, RAINY WEATHER, PARKING LOT REMEDIATION, AND WAITING FOR MATERIALS TO BE DELIVERED, ALL CAUSED DELAYS IN THE CONSTRUCTION SCHEDULE. CLOSEOUT WAS ALSO DELAYED WHILE WAITING ON CONTRACTORS TO SUBMIT INVOICES AND CLOSEOUT DOCUMENTS. | |

| PROJECT COST | |
|--|----------------------|
| DESIGN COST | \$ 74,130.00 |
| ARCHITECT / ENGINEER / INTERIOR DESIGN | \$ 74,130.00 |
| CONSTRUCTION COST | \$ 630,374.92 |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) | \$ - |
| DIVISION 2 - EXISTING CONDITIONS | \$ 145,000.00 |
| DIVISION 3 - CONCRETE | \$ - |
| DIVISION 4 - MASONRY | \$ - |
| DIVISION 5 - METALS | \$ - |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES | \$ - |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION | \$ 247,491.35 |
| DIVISION 8 - OPENINGS | \$ - |
| DIVISION 9 - FINISHES | \$ - |
| DIVISION 10 - SPECIALTIES | \$ - |
| DIVISION 11 - EQUIPMENT | \$ - |
| DIVISION 12 - FURNISHINGS | \$ - |
| DIVISION 13 - SPECIAL CONSTRUCTION | \$ - |
| DIVISION 14 - CONVEYING EQUIPMENT | \$ - |
| DIVISION 21 - FIRE SUPPRESSION | \$ - |
| DIVISION 22 - PLUMBING | \$ - |
| DIVISION 23 - HVAC | \$ - |
| DIVISION 26 - ELECTRICAL | \$ - |
| DIVISION 27 - COMMUNICATIONS | \$ - |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY | \$ - |
| DIVISION 31 - EARTHWORK | \$ - |
| DIVISION 32 - EXTERIOR IMPROVEMENT | \$ - |
| DIVISION 33 - UTILITIES | \$ - |
| COMMISSIONING | \$ - |
| GENERAL LIABILITY | \$ 67,785.00 |
| GENERAL CONDITIONS (STAFFING, ETC.) | \$ 134,785.00 |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT) | \$ 22,362.57 |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ 12,951.00 |
| INFORMATION TECHNOLOGIES & RESOURCES COST | \$ - |
| UCF IT | \$ - |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR) | \$ - |
| FACILITIES & SAFETY COST | \$ 22,207.61 |
| BUILDING CODE OFFICE | \$ 4,864.22 |
| STATE FIRE MARSHALL | \$ - |
| FP&C PROFESSIONAL MANAGEMENT SERVICES | \$ 14,140.34 |
| FACILITIES OPERATIONS ALLOWANCE | \$ 3,203.05 |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) | \$ - |
| TOTAL PROJECT COST | \$ 726,712.53 |

| PROJECT TIME | | |
|--|--------------------------------|--------------|
| START | PROJECT SUBMITTED BY CLIENT | 4.25 MONTHS |
| | SPAA, F&S REVIEW | |
| | PM ASSIGNED | |
| | PM CONTACTS REQUESTER | |
| | PM DEVELOPS SCOPE | |
| DESIGN | A/E SELECTED | 6.25 MONTHS |
| | A/E PROPOSAL REVIEW | |
| | MPP TO CLIENT | |
| | CLIENT APPROVAL AND FUNDING | |
| | REQUISITION GENERATED | |
| | PO ISSUED (NOTICE TO PROCEED) | |
| | A/E DESIGN | |
| | WORKSHOPS | |
| PERMIT REVIEWS | | |
| BID/PERMIT | S/S PERMIT DRAWINGS REC'D | 5.75 MONTHS |
| | PERMIT SUBMISSION | |
| | BUILDING CODE OFFICE REVIEW | |
| | STATE FIRE MARSHALL REVIEW | |
| | CONTRACTOR WALK-THROUGH | |
| | CONTRACTOR BID | |
| | PM REVIEWS BID | |
| | AVP F&S APPROVAL OF BID | |
| | PM PREPARES MPP | |
| | MPP TO CLIENT | |
| CLIENT APPROVAL AND FUNDING | | |
| REQUISITION GENERATED | | |
| PO ISSUED (NOTICE TO PROCEED) | | |
| CONSTRUCTION | CONSTRUCTION STARTS | 11.75 MONTHS |
| | RFIS, SUBMITTALS, DOCUMENTS | |
| | PROGRESS REVIEWS | |
| | PAYMENT APPLICATIONS, INVOICES | |
| | INSPECTIONS | |
| | CERTIFICATE OF COMPLETION | |
| | CERTIFICATE OF OCCUPANCY | |
| BENEFICIAL OCCUPANCY BY CLIENT | | |
| CLOSE-OUT | PUNCH LIST COMPLETION | 8.75 MONTHS |
| | FINAL INVOICES | |
| | OWNER'S MANUALS | |
| | ASSET TURNOVER TO OPERATIONS | |
| | ACCOUNTING CLOSE-OUT | |
| TOTAL PROJECT TIME - 36.75 MONTHS | | |